

Use of CDBG Funds by COCOA, FL FROM 10/01/2001 TO 09/30/2002
AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$8,327.00	3.73%
08	AC	Relocation	\$40,922.70	18.32%
Subtotal for: ACQUISITION			\$49,249.70	22.04%
21A	AP	General Program Administration	\$66,600.00	29.81%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$66,600.00	29.81%
14A	HR	Rehabilitation: Single-Unit Residential	(\$162,907.90)	-72.91%
Subtotal for: HOUSING			(\$162,907.90)	-72.91%
03F	PI	Parks, Recreational Facilities	\$186,317.35	83.39%
03K	PI	Street Improvements	\$4,253.95	1.90%
Subtotal for: PUBLIC IMPROVEMENTS			\$190,571.30	85.29%
05	PS	Public Services (General)	\$28,700.00	12.84%
05A	PS	Senior Services	\$7,500.00	3.36%
05F	PS	Substance Abuse Services	\$10,224.00	4.58%
05L	PS	Child Care Services	\$31,500.00	14.10%
05N	PS	Abused and Neglected Children	\$2,000.00	0.90%
Subtotal for: PUBLIC SERVICES			\$79,924.00	35.77%
Total Disbursements			\$223,437.10	100%